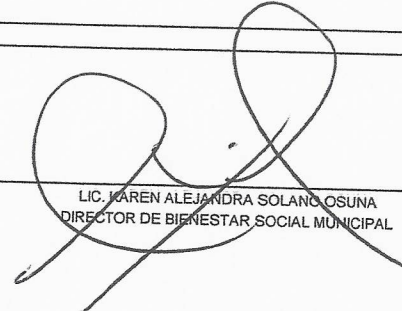



Cuenta Pública 2021
 Bienestar Social Municipal de Mexicali
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|-------------------|----------------------|---------------------|---------------------|-----------------------------|
| | Aprobado | (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| DIRECCION | 12,083,285.00 | 514,000.00 | 12,597,285.00 | 3,687,117.40 | 3,369,812.26 | 8,910,167.60 |
| DEPARTAMENTO DE ADMINISTRACION Y FINANZAS | 817,000.00 | 514,000.00 | 1,331,000.00 | 585,602.67 | 357,028.18 | 745,397.33 |
| DEPARTAMENTO PARTICIPACION SOCIAL | 4,000,304.88 | - | 4,000,304.88 | 1,384,279.26 | 1,345,419.75 | 2,616,025.62 |
| DEPARTAMENTO TECNICO | 804,981.00 | - | 804,981.00 | 119,057.46 | 97,261.30 | 685,923.54 |
| DEPARTAMENTO DE JUVENTUD | 375,795.04 | - | 375,795.04 | 47,088.77 | 45,967.35 | 328,706.27 |
| DEPARTAMENTO DE CENTROS DE DESARROLLO HUMANO INTEGRAL | 575,392.00 | - | 575,392.00 | 4,103.00 | 4,103.00 | 571,289.00 |
| | 5,509,812.08 | - | 5,509,812.08 | 1,546,986.24 | 1,520,032.88 | 3,962,825.84 |
| | | | - | | | - |
| | | | - | | | - |
| Total del Gasto | 12,083,285.00 | 514,000.00 | 12,597,285.00 | 3,687,117.40 | 3,369,812.26 | 8,910,167.60 |


 LIC. KAREN ALEJANDRA SOLANO OSUNA
 DIRECTOR DE BIENESTAR SOCIAL MUNICIPAL


 LIC. GLENDA KARIME NAVARRO CASTILLO
 JEFE DEL DEPTO. ADMINISTRATIVO Y FINANZAS